

**SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): San Bernardino County Consortium

State: CA

PJ's Total HOME Allocation Received: \$64,733,455

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	Overall
Program Progress:			PJs in State: <u>92</u>			
% of Funds Committed	<u>85.71</u> %	<u>90.22</u> %	<u>66</u>	<u>90.66</u> %	<u>11</u>	<u>17</u>
% of Funds Disbursed	<u>85.09</u> %	<u>80.19</u> %	<u>25</u>	<u>81.06</u> %	<u>62</u>	<u>61</u>
Leveraging Ratio for Rental Activities	<u>1.56</u>	<u>5.73</u>	<u>67</u>	<u>4.62</u>	<u>11</u>	<u>24</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>84.33</u> %	<u>72.76</u> %	<u>33</u>	<u>81.27</u> %	<u>40</u>	<u>28</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>79.09</u> %	<u>60.11</u> %	<u>28</u>	<u>68.23</u> %	<u>67</u>	<u>63</u>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<u>59.51</u> %	<u>78.04</u> %	<u>76</u>	<u>79.86</u> %	<u>5</u>	<u>10</u>
% of 0-30% AMI Renters to All Renters***	<u>20.80</u> %	<u>41.03</u> %	<u>70</u>	<u>44.82</u> %	<u>2</u>	<u>12</u>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<u>79.65</u> %	<u>92.04</u> %	<u>79</u>	<u>94.65</u> %	<u>5</u>	<u>7</u>
Overall Ranking:			In State: <u>60</u> / <u>92</u>		Nationally: <u>15</u> / <u>19</u>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<u>\$44,070</u>	<u>\$32,339</u>		<u>\$25,419</u>	<u>452</u> Units	<u>3.50</u> %
Homebuyer Unit	<u>\$25,927</u>	<u>\$19,480</u>		<u>\$14,530</u>	<u>535</u> Units	<u>4.10</u> %
Homeowner-Rehab Unit	<u>\$40,000</u>	<u>\$26,371</u>		<u>\$20,251</u>	<u>1</u> Units	<u>0.00</u> %
TBRA Unit	<u>\$805</u>	<u>\$2,782</u>		<u>\$3,156</u>	<u>1,968</u> Units	<u>92.40</u> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino County Consortium CA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,496	\$116,458	\$40,000
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses: PJ: 0.0 %
(% of allocation) **National Avg:** 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.7	41.8	0.0	34.9
Black/African American:	21.1	10.2	0.0	46.1
Asian:	0.8	0.4	0.0	0.3
American Indian/Alaska Native:	5.0	0.8	0.0	0.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	100.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	1.5	0.0	0.1

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	31.4	44.0	0.0	17.7

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	28.1	10.6	100.0	47.0
2 Persons:	24.7	17.6	0.0	18.6
3 Persons:	18.1	24.8	0.0	11.6
4 Persons:	15.3	22.5	0.0	10.5
5 Persons:	9.2	14.6	0.0	6.7
6 Persons:	2.8	7.9	0.0	2.7
7 Persons:	1.4	1.5	0.0	1.8
8 or more Persons:	0.6	0.6	0.0	1.2

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	15.0	12.3	100.0	42.6
Elderly:	18.1	3.2	0.0	18.5
Related/Single Parent:	25.8	33.5	0.0	25.1
Related/Two Parent:	30.8	46.5	0.0	6.3
Other:	10.3	4.5	0.0	7.5

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	6.1	0.4 [#]
HOME TBRA:	2.8	
Other:	34.7	
No Assistance:	56.4	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

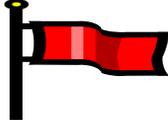
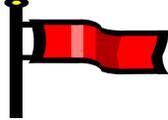
Participating Jurisdiction (PJ): San Bernardino County Consortium State: CA

Group Rank: 15
(Percentile)

State Rank: 60 / 92 PJs

Overall Rank: 19
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	84.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	79.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	79.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

